



Combined Delivery Report

Project: **00118537 - Accelerator Lab - Mexico**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: 00115326 - Accelerator Lab - Mexico	0.00	329,249.87		0.00 329,249.87
Fund: 02525 - RR DE Corp core budget project	0.00	180,000.00		0.00 180,000.00
61105 Salaries - NP Staff	0.00	114,825.92		0.00 114,825.92
62110 Contrib Joint Staff Pension-NP	0.00	23,257.30		0.00 23,257.30
62115 Contrib to Med,SocIns-NP Staff	0.00	6,935.43		0.00 6,935.43
62140 Annual Leave Expense - NO	0.00	4,716.88		0.00 4,716.88
63530 Contribution to EOS Benefits	0.00	4,668.33		0.00 4,668.33
63535 Contribution to Security	0.00	4,655.14		0.00 4,655.14
63540 Contribution to Training	0.00	420.04		0.00 420.04
63545 Contribution to ICT	0.00	1,800.11		0.00 1,800.11
63550 Contributions to MAIP	0.00	59.97		0.00 59.97
63555 Contribution to UN JFA	0.00	3,360.17		0.00 3,360.17
63560 Contributions to Appendix D	0.00	300.00		0.00 300.00
64110 Separations - NP Staff	0.00	2,437.55		0.00 2,437.55
65115 Contributions to ASHI Reserve	0.00	11,940.62		0.00 11,940.62
65135 Payroll Mgt Cost Recovery ATLA	0.00	622.54		0.00 622.54
Fund: 11005 - XB Corp Budget line project	0.00	99,696.52		0.00 99,696.52
71305 Local Consult.-Sht Term-Tech	0.00	9,465.41		0.00 9,465.41
71350 Internship stipend	0.00	3,195.10		0.00 3,195.10
71360 Local Consult-Security	0.00	311.96		0.00 311.96
71405 Service Contracts-Individuals	0.00	20,020.49		0.00 20,020.49
71410 MAIP Premium SC	0.00	8.34		0.00 8.34
71415 Contribution to Security SC	0.00	556.88		0.00 556.88
71505 UN Volunteers-Stipend & Allow	0.00	2,061.75		0.00 2,061.75
71511 UNV_Entry_Lump_Sum	0.00	400.00		0.00 400.00
71520 UNV_Volunteer_Learning	0.00	44.17		0.00 44.17
71535 UNV-Medical Insurance	0.00	132.11		0.00 132.11
71540 UNV-Global Charges	0.00	76.17		0.00 76.17
71591 UNV_Cost_Recovery_Deployment	0.00	1,650.00		0.00 1,650.00
71592 UNV_COST_RECOVERY_RECURRING	0.00	287.03		0.00 287.03
71610 Travel Tickets-Local	0.00	501.20		0.00 501.20
71620 Daily Subsistence Allow-Local	0.00	466.99		0.00 466.99
71635 Travel - Other	0.00	120.00		0.00 120.00
72135 Svc Co-Communications Service	0.00	6,347.54		0.00 6,347.54
72140 Svc Co-Information Technology	0.00	28,816.97		0.00 28,816.97
72165 Svc Co-Social Svcs, Social Sci	0.00	14,128.58		0.00 14,128.58
72810 Acquis of Computer Software	0.00	1,047.91		0.00 1,047.91
73105 Rent	0.00	10,209.15		0.00 10,209.15
76125 Realized Loss	0.00	33.19		0.00 33.19
76135 Realized Gain	0.00	-184.42		0.00 -184.42
Fund: 30000 - Programme Cost Sharing	0.00	43,176.79		0.00 43,176.79
61105 Salaries - NP Staff	0.00	23,837.91		0.00 23,837.91
62110 Contrib Joint Staff Pension-NP	0.00	6,623.94		0.00 6,623.94
62115 Contrib to Med,SocIns-NP Staff	0.00	3,048.89		0.00 3,048.89
62140 Annual Leave Expense - NO	0.00	1,079.60		0.00 1,079.60
63530 Contribution to EOS Benefits	0.00	709.95		0.00 709.95
63535 Contribution to Security	0.00	464.80		0.00 464.80
63540 Contribution to Training	0.00	117.84		0.00 117.84
63545 Contribution to ICT	0.00	504.90		0.00 504.90
63550 Contributions to MAIP	0.00	16.80		0.00 16.80

63555	Contribution to UN JFA	0.00	223.77	0.00	223.77
63560	Contributions to Appendix D	0.00	84.15	0.00	84.15
64110	Separations - NP Staff	0.00	-516.75	0.00	-516.75
65115	Contributions to ASHI Reserve	0.00	3,349.14	0.00	3,349.14
65135	Payroll Mgt Cost Recovery ATLA	0.00	176.85	0.00	176.85
72810	Acquis of Computer Software	0.00	256.71	0.00	256.71
75105	Facilities & Admin - Implement	0.00	3,198.29	0.00	3,198.29
Fund: 30071 - Programme cost sharing - GOV1		0.00	616.49	0.00	616.49
72135	Svc Co-Communications Service	0.00	570.82	0.00	570.82
75105	Facilities & Admin - Implement	0.00	45.67	0.00	45.67
Fund: 30084 - Prog Resources from 11888		0.00	5,760.07	0.00	5,760.07
61105	Salaries - NP Staff	0.00	1,394.68	0.00	1,394.68
62110	Contrib Joint Staff Pension-NP	0.00	270.97	0.00	270.97
62115	Contrib to Med,SocIns-NP Staff	0.00	87.78	0.00	87.78
62140	Annual Leave Expense - NO	0.00	37.35	0.00	37.35
63530	Contribution to EOS Benefits	0.00	48.85	0.00	48.85
63535	Contribution to Security	0.00	55.78	0.00	55.78
63540	Contribution to Training	0.00	4.88	0.00	4.88
63545	Contribution to ICT	0.00	20.93	0.00	20.93
63550	Contributions to MAIP	0.00	0.66	0.00	0.66
63555	Contribution to UN JFA	0.00	39.06	0.00	39.06
63560	Contributions to Appendix D	0.00	3.48	0.00	3.48
64110	Separations - NP Staff	0.00	17.44	0.00	17.44
65115	Contributions to ASHI Reserve	0.00	138.78	0.00	138.78
65135	Payroll Mgt Cost Recovery ATLA	0.00	7.37	0.00	7.37
72135	Svc Co-Communications Service	0.00	367.55	0.00	367.55
72405	Acquisition of Communic Equip	0.00	1,886.61	0.00	1,886.61
72810	Acquis of Computer Software	0.00	1,090.05	0.00	1,090.05
75105	Facilities & Admin - Implement	0.00	437.77	0.00	437.77
76135	Realized Gain	0.00	-149.92	0.00	-149.92
Project Total:		0.00	329,249.87	0.00	329,249.87

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115326 - Accelerator Lab - Mexico		0.00 329,249.87			0.00 329,249.87
Activity: ACTIVITY 1 - Comm. & Local Engagement		0.00	11,037.93		0.00 11,037.93
Fund: 11005 - XB Corp Budget line project		0.00	8,136.87		0.00 8,136.87
72135	Svc Co-Communications Service	0.00	4,914.94		0.00 4,914.94
72140	Svc Co-Information Technology	0.00	3,258.67		0.00 3,258.67
76135	Realized Gain	0.00	-36.74		0.00 -36.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	616.49		0.00 616.49
72135	Svc Co-Communications Service	0.00	570.82		0.00 570.82
75105	Facilities & Admin - Implement	0.00	45.67		0.00 45.67
Fund: 30084 - Prog Resources from 11888		0.00	2,284.57		0.00 2,284.57
72135	Svc Co-Communications Service	0.00	367.55		0.00 367.55
72405	Acquisition of Communic Equip	0.00	1,886.61		0.00 1,886.61
75105	Facilities & Admin - Implement	0.00	180.33		0.00 180.33
76135	Realized Gain	0.00	-149.92		0.00 -149.92
Activity: ACTIVITY 2 - Experiments & Solution Mapping		0.00	76,812.63		0.00 76,812.63
Fund: 11005 - XB Corp Budget line project		0.00	91,559.65		0.00 91,559.65
71305	Local Consult.-Sht Term-Tech	0.00	9,465.41		0.00 9,465.41
71350	Internship stipend	0.00	3,195.10		0.00 3,195.10
71360	Local Consult-Security	0.00	311.96		0.00 311.96
71405	Service Contracts-Individuals	0.00	20,020.49		0.00 20,020.49
71410	MAIP Premium SC	0.00	8.34		0.00 8.34
71415	Contribution to Security SC	0.00	556.88		0.00 556.88
71505	UN Volunteers-Stipend & Allow	0.00	2,061.75		0.00 2,061.75
71511	UNV_Entry_Lump_Sum	0.00	400.00		0.00 400.00
71520	UNV_Volunteer_Learning	0.00	44.17		0.00 44.17
71535	UNV-Medical Insurance	0.00	132.11		0.00 132.11

71540	UNV-Global Charges	0.00	76.17	0.00	76.17
71591	UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	287.03	0.00	287.03
71610	Travel Tickets-Local	0.00	501.20	0.00	501.20
71620	Daily Subsistence Allow-Local	0.00	466.99	0.00	466.99
71635	Travel - Other	0.00	120.00	0.00	120.00
72135	Svc Co-Communications Service	0.00	1,432.60	0.00	1,432.60
72140	Svc Co-Information Technology	0.00	25,558.30	0.00	25,558.30
72165	Svc Co-Social Svcs, Social Sci	0.00	14,128.58	0.00	14,128.58
72810	Acquis of Computer Software	0.00	1,047.91	0.00	1,047.91
73105	Rent	0.00	10,209.15	0.00	10,209.15
76125	Realized Loss	0.00	33.19	0.00	33.19
76135	Realized Gain	0.00	-147.68	0.00	-147.68
Fund: 30000 - Programme Cost Sharing		0.00	-15,924.27	0.00	-15,924.27
61105	Salaries - NP Staff	0.00	-15,001.41	0.00	-15,001.41
72810	Acquis of Computer Software	0.00	256.71	0.00	256.71
75105	Facilities & Admin - Implement	0.00	-1,179.57	0.00	-1,179.57
Fund: 30084 - Prog Resources from 11888		0.00	1,177.25	0.00	1,177.25
72810	Acquis of Computer Software	0.00	1,090.05	0.00	1,090.05
75105	Facilities & Admin - Implement	0.00	87.20	0.00	87.20
Activity: ACTIVITY 3 - Country Accelerator Lab Team		0.00	241,399.31	0.00	241,399.31
Fund: 02525 - RR DE Corp core budget project		0.00	180,000.00	0.00	180,000.00
61105	Salaries - NP Staff	0.00	114,825.92	0.00	114,825.92
62110	Contrib Joint Staff Pension-NP	0.00	23,257.30	0.00	23,257.30
62115	Contrib to Med,SocIns-NP Staff	0.00	6,935.43	0.00	6,935.43
62140	Annual Leave Expense - NO	0.00	4,716.88	0.00	4,716.88
63530	Contribution to EOS Benefits	0.00	4,668.33	0.00	4,668.33
63535	Contribution to Security	0.00	4,655.14	0.00	4,655.14
63540	Contribution to Training	0.00	420.04	0.00	420.04
63545	Contribution to ICT	0.00	1,800.11	0.00	1,800.11
63550	Contributions to MAIP	0.00	59.97	0.00	59.97
63555	Contribution to UN JFA	0.00	3,360.17	0.00	3,360.17
63560	Contributions to Appendix D	0.00	300.00	0.00	300.00
64110	Separations - NP Staff	0.00	2,437.55	0.00	2,437.55
65115	Contributions to ASHI Reserve	0.00	11,940.62	0.00	11,940.62
65135	Payroll Mgt Cost Recovery ATLA	0.00	622.54	0.00	622.54
Fund: 30000 - Programme Cost Sharing		0.00	59,101.06	0.00	59,101.06
61105	Salaries - NP Staff	0.00	38,839.32	0.00	38,839.32
62110	Contrib Joint Staff Pension-NP	0.00	6,623.94	0.00	6,623.94
62115	Contrib to Med,SocIns-NP Staff	0.00	3,048.89	0.00	3,048.89
62140	Annual Leave Expense - NO	0.00	1,079.60	0.00	1,079.60
63530	Contribution to EOS Benefits	0.00	709.95	0.00	709.95
63535	Contribution to Security	0.00	464.80	0.00	464.80
63540	Contribution to Training	0.00	117.84	0.00	117.84
63545	Contribution to ICT	0.00	504.90	0.00	504.90
63550	Contributions to MAIP	0.00	16.80	0.00	16.80
63555	Contribution to UN JFA	0.00	223.77	0.00	223.77
63560	Contributions to Appendix D	0.00	84.15	0.00	84.15
64110	Separations - NP Staff	0.00	-516.75	0.00	-516.75
65115	Contributions to ASHI Reserve	0.00	3,349.14	0.00	3,349.14
65135	Payroll Mgt Cost Recovery ATLA	0.00	176.85	0.00	176.85
75105	Facilities & Admin - Implement	0.00	4,377.86	0.00	4,377.86
Fund: 30084 - Prog Resources from 11888		0.00	2,298.25	0.00	2,298.25
61105	Salaries - NP Staff	0.00	1,394.68	0.00	1,394.68
62110	Contrib Joint Staff Pension-NP	0.00	270.97	0.00	270.97
62115	Contrib to Med,SocIns-NP Staff	0.00	87.78	0.00	87.78
62140	Annual Leave Expense - NO	0.00	37.35	0.00	37.35
63530	Contribution to EOS Benefits	0.00	48.85	0.00	48.85
63535	Contribution to Security	0.00	55.78	0.00	55.78
63540	Contribution to Training	0.00	4.88	0.00	4.88
63545	Contribution to ICT	0.00	20.93	0.00	20.93
63550	Contributions to MAIP	0.00	0.66	0.00	0.66
63555	Contribution to UN JFA	0.00	39.06	0.00	39.06
63560	Contributions to Appendix D	0.00	3.48	0.00	3.48
64110	Separations - NP Staff	0.00	17.44	0.00	17.44
65115	Contributions to ASHI Reserve	0.00	138.78	0.00	138.78
65135	Payroll Mgt Cost Recovery ATLA	0.00	7.37	0.00	7.37
75105	Facilities & Admin - Implement	0.00	170.24	0.00	170.24

Project Total:

0.00 329,249.87

0.00 329,249.87

Funds Utilization

Output: 00115326 - Accelerator Lab - Mexico Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	160.64

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Mar 04, 2022